

AREA COMMITTEE EAST – 15TH SEPTEMBER 2015

Title of paper:	Re-Allocation of Capital Funding for Mapperley Ward Parks	
Director(s)/ Corporate Director(s):	Hugh White, Director, Sport, Culture & Parks	Wards affected: Mapperley
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Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report proposes re-allocating capital funding to parks in Mapperley Ward to enable a range of site improvements to take place.</p>		
Recommendation(s):		
1	Approve expenditure of £15,000 on Coppice Parks and Astley Drive Play Area	
2	Approve the re-allocation of capital funding as detailed in the report to fund the above schemes.	

1. REASONS FOR RECOMMENDATIONS

Several parks and open spaces in the Mapperley Ward have capital funding allocated to them, some of which is no longer required now that development projects have been completed.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

At Sycamore Park, £5,180 is remaining following the construction of the multi-use games area on site, woodland works and other small scale improvements.

At Mickleborough Railway Cutting, £9,820 is remaining following the re-distribution of the other £11,000 to works at Boynton Drive and Astley Drive play areas.

It is proposed to reallocate this funding as follows, to deliver much needed improvements at other sites:

Site / Funding		Re-Allocate To	
Sycamore Park	£5,180	Coppice Park – site improvements to help reach Green Flag standard	£10,000
Mickleborough	£9,820	Astley Drive play area improvements	£5,000
£15,000		£15,000	

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

If the money is not re-allocated it may remain unspent for some time as there is no current demand to spend it at Sycamore Park or Mickleborough Cutting.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1.The capital programme will need to reflect the following:

Scheme :

Capital Cost

Coppice Park – site improvements to help reach Green Flag standard	10,000
Astley Drive play area improvements	5,000
	15,000

Funding

re-allocation of capital funding :-

Sycamore Park MUGA	5,180
Mickleborough Railway Cutting	9,820
Total Funding	15,000

4.2.The recommendations in this report:

- Do not impact on the achievement of Medium Term Financial Plan,
- Assume where applicable the appropriate procurement process will be undertaken.

Any annual maintenance costs will be met from existing revenue budgets within Parks & Open spaces .

4.3. This report requests approval to reallocate existing funding which is already approved and included in the capital programme, therefore, there will be no effect on the overall programme totals.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These play area and park improvements will help to increase site usage and discourage anti-social behaviour.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes – Equality Impact Assessment attached ☐

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- PHD781 – allocation of capital funding to Sycamore Park & Mickleborough Railway Cutting.
- DD0816 – allocation of capital funding to Astley Drive playground.